

TCGIS Finance Committee  
Thursday, February 17, 2011

### **Agenda**

1. Approve January meeting minutes (attached).
2. Review January financials.
3. Review budget proposals (to be emailed by Tuesday, February 15<sup>th</sup>) and rank additional budget priorities listed below (missing financial impact data to be provided ASAP).
  - Performing arts part-time (\$29,346)
  - Performing arts full-time (\$58,692)
  - Board training (\$900 - \$1,800)
  - Diversity program funding (\$5,000)
  - Music teacher
  - Media specialist
  - Library funding
  - Website development
  - Curriculum development consulting
  - Rental space fees for school performances
  - Recruitment (ads, materials, mailings, etc.)
  - Greening initiative